



RA 9299

Republic of the Philippines

June 25, 2004

NEGROS ORIENTAL STATE UNIVERSITY
 NOPS (1907) NOTS (1927) EVSAT (1968) CVPC (1983)



Kagawanan Avenue, Dumaguete City, Negros Oriental, Philippines 6200
 Phone: (63) (35) 225-9400 Fax: 225-4751 Email: president.office@norsu.edu.ph www.norsu.edu.ph

18Q19869

ADJUSTED ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BAIS								1,316,306.00	1,316,306.00	0.00	
	Training Expenses including materials, food accomodation and supplies for the various seminars, workshops, orientations and other related activities	Bais Campus	CB / AMP: (DC/SVPIEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF	1,316,306.00	1,316,306.00			
	BAYAWAN-STA. CATALINA								1,020,450.00	1,020,450.00	0.00	
	Training Expenses including materials, food accomodation and supplies for the various seminars, workshops, orientations and other related activities	Bayawan- Sta. Catalina Campus	CB / AMP: (DC/SVPIEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF	1,020,450.00	1,020,450.00			
	GUIHULNGAN								3,008,706.28	3,008,706.28	0.00	
	Training Expenses including materials, food accomodation and supplies for the various seminars, workshops, orientations and other related activities	Guihulngan Campus	CB / AMP: (DC/SVPIEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF	3,008,706.28	3,008,706.28			
	MABINAY								272,701.00	272,701.00	0.00	
	Training Expenses including materials, food accomodation and supplies for the various seminars, workshops, orientations and other related activities	Mabinay Campus	CB / AMP: (DC/SVPIEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF	272,701.00	272,701.00			
	SIATON								54,000.00	54,000.00	0.00	
	Training Expenses including materials, food accomodation and supplies for the various seminars, workshops, orientations and other related activities	Siaton Campus	CB / AMP: (DC/SVPIEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF	54,000.00	54,000.00			
5 02 03 010-00	Office Supplies Expenses (Procurement of various supplies and materials for office use)								31,258,237.70	31,258,237.70	0.00	
	MAIN								16,748,483.00	16,748,483.00	0.00	
	Office Supplies Expenses (Procurement of various supplies and materials for office use including ICT Supplies Expenses)	Main Campus	CB / AMP: (DC/SVPIEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF	16,748,483.00	16,748,483.00			
	BAIS								7,051,742.65	7,051,742.65	0.00	
	Office Supplies Expenses (Procurement of various supplies and materials for office use including ICT Supplies Expenses)	Bais Campus	CB / AMP: (DC/SVPIEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF	7,051,742.65	7,051,742.65			
	BAYAWAN-STA. CATALINA								3,409,290.00	3,409,290.00	0.00	
	Office Supplies Expenses (Procurement of various supplies and materials for office use including ICT Supplies Expenses)	Bayawan- Sta. Catalina Campus	CB / AMP: (DC/SVPIEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF	3,409,290.00	3,409,290.00			
	GUIHULNGAN								2,548,006.35	2,548,006.35	0.00	
	Office Supplies Expenses (Procurement of various supplies and materials for office use including ICT Supplies Expenses)	Guihulngan Campus	CB / AMP: (DC/SVPIEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF	2,548,006.35	2,548,006.35			



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ISO 9001 5945
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ADJUSTED ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MABINAY								422,311.20	422,311.20	0.00	
	Office Supplies Expenses (Procurement of various supplies and materials for office use including ICT Supplies Expenses)	Mabinay Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	422,311.20	422,311.20		
	SIATON								1,078,404.50	1,078,404.50	0.00	
	Office Supplies Expenses (Procurement of various supplies and materials for office use including ICT Supplies Expenses)	Siaton Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	1,078,404.50	1,078,404.50		
5 02 03 020-00	Accountable Forms Expenses (Procurement for Continuous paper and other similar items)								346,620.00	346,620.00	0.00	
	MAIN								220,214.00	220,214.00	0.00	
	Procurement of receipts, continuous forms and other accountable forms	Main Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	220,214.00	220,214.00		
	BAIS								5,931.00	5,931.00	0.00	
	Procurement of receipts, continuous forms and other accountable forms	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	5,931.00	5,931.00		
	GUIHULNGAN								54,952.00	54,952.00	0.00	
	Procurement of receipts, continuous forms and other accountable forms	Guihulngan Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	54,952.00	54,952.00		
	MABINAY								6,723.00	6,723.00	0.00	
	Procurement of receipts, continuous forms and other accountable forms	Mabinay Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	6,723.00	6,723.00		
	SIATON								58,800.00	58,800.00	0.00	
	Procurement of receipts, continuous forms and other accountable forms	Siaton Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	58,800.00	58,800.00		
5 02 03 070-00	Drugs and Medicines Expenses (Procurement of drugs and medicines for Dental and Medical use)								1,854,795.00	1,854,795.00	0.00	
	MAIN								1,157,806.00	1,157,806.00	0.00	
	Procurement of various Drugs and Medicines	Main Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	1,157,806.00	1,157,806.00		
	BAIS								181,784.00	181,784.00	0.00	
	Procurement of various Drugs and Medicines	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	181,784.00	181,784.00		
	BAYAWAN-STA. CATALINA								159,430.00	159,430.00	0.00	
	Procurement of various Drugs and Medicines	Bayawan- Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	159,430.00	159,430.00		
	GUIHULNGAN								246,912.00	246,912.00	0.00	
	Office Supplies Expenses (Procurement of various supplies and materials for office use)	Guihulngan Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	246,912.00	246,912.00		
	MABINAY								64,920.00	64,920.00	0.00	
	Procurement of various Drugs and Medicines	Mabinay Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	64,920.00	64,920.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SIATON								43,943.00	43,943.00	0.00	
	Procurement of various Drugs and Medicines	Siaton Campus	CB / AMP: (DC/SVPE/CA/A)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	43,943.00	43,943.00		
5 02 03 080-00	Medical, Dental and Laboratory Supplies Expenses (Procurement of dental and laboratory for Dental, Medical and laboratory use)								2,872,235.00	2,872,235.00	0.00	
	MAIN								2,074,606.00	2,074,606.00	0.00	
	Medical, Dental and Laboratory Supplies Expenses (Procurement of dental and laboratory for Dental, Medical and laboratory use)	Main Campus	CB / AMP: (DC/SVPE/CA/A)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	2,074,606.00	2,074,606.00		
	BAIS								186,229.00	186,229.00	0.00	
	Medical, Dental and Laboratory Supplies Expenses (Procurement of dental and laboratory for Dental, Medical and laboratory use)	Bais Campus	CB / AMP: (DC/SVPE/CA/A)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	186,229.00	186,229.00		
	BAYAWAN-STA. CATALINA								258,950.00	258,950.00	0.00	
	Medical, Dental and Laboratory Supplies Expenses (Procurement of medical, dental and laboratory for Clinic use)	ayawan - Sta. Catalina Campu	CB / AMP: (DC/SVPE/CA/A)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	258,950.00	258,950.00		
	GUIHULNGAN								255,642.00	255,642.00	0.00	
	Medical, Dental and Laboratory Supplies Expenses (Procurement of dental and laboratory for Dental, Medical and laboratory use)	Guihulngan Campus	CB / AMP: (DC/SVPE/CA/A)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	255,642.00	255,642.00		
	MABINAY								81,185.00	81,185.00	0.00	
	Medical, Dental and Laboratory Supplies Expenses (Procurement of dental and laboratory for Dental, Medical and laboratory use)	Mabinay Campus	CB / AMP: (DC/SVPE/CA/A)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	81,185.00	81,185.00		
	SIATON								15,623.00	15,623.00	0.00	
	Medical, Dental and Laboratory Supplies Expenses (Procurement of dental and laboratory for Dental, Medical and laboratory use)	Siaton Campus	CB / AMP: (DC/SVPE/CA/A)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	15,623.00	15,623.00		
	BAIS								358,564.00	358,564.00	0.00	
	(Procurement of Fuel, Oil and Lubricants for vehicles and other machines)	Bais Campus	CB / AMP: (DC/SVPE/CA/A)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	358,564.00	358,564.00		
	BAYAWAN-STA. CATALINA								1,058,817.70	1,058,817.70	0.00	
	(Procurement of Fuel, Oil and Lubricants for vehicles and other machines)	ayawan - Sta. Catalina Campu	CB / AMP: (DC/SVPE/CA/A)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	1,058,817.70	1,058,817.70		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GUIHULNGAN								242,404.00	242,404.00	0.00	
	(Procurement of Fuel, Oil and Lubricants for vehicles and other machines)	Guihulngan Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF	242,404.00	242,404.00			
	MABINAY								169,511.00	169,511.00	0.00	
	(Procurement of Fuel, Oil and Lubricants for vehicles and other machines)	Mabinay Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF	169,511.00	169,511.00			
	SIATON								294,400.00	294,400.00	0.00	
	(Procurement of Fuel, Oil and Lubricants for vehicles and other machines)	Siaton Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF	294,400.00	294,400.00			
5 02 03 100-00	Agricultural and Marine Supplies Expenses (Procurement of seeds, feeds, fertilizers and other similar items)								5,066,738.45	5,066,738.45	0.00	
	MAIN								1,096,932.70	1,096,932.70	0.00	
	Agricultural and Marine Supplies Expenses (Procurement of seeds, feeds, fertilizers and other agricultural supplies)	Main Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF	1,096,932.70	1,096,932.70			
	BAIS								240,979.00	240,979.00	0.00	
	Agricultural and Marine Supplies Expenses (Procurement of seeds, feeds, fertilizers and other agricultural supplies)	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF	240,979.00	240,979.00			
	BAYAWAN-STA. CATALINA								3,663,141.75	3,663,141.75	0.00	
	Agricultural and Marine Supplies Expenses (Procurement of seeds, feeds, fertilizers and other agricultural supplies)	Bayawan - Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF	3,663,141.75	3,663,141.75			
	GUIHULNGAN								37,142.00	37,142.00	0.00	
	Agricultural and Marine Supplies Expenses (Procurement of seeds, feeds, fertilizers and other agricultural supplies)	Guihulngan Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF	37,142.00	37,142.00			
	MABINAY								12,920.00	12,920.00	0.00	
	Agricultural and Marine Supplies Expenses (Procurement of seeds, feeds, fertilizers and other agricultural supplies)	Mabinay Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF	12,920.00	12,920.00			
	SIATON								15,623.00	15,623.00	0.00	
	Agricultural and Marine Supplies Expenses (Procurement of seeds, feeds, fertilizers and other agricultural supplies)	Siaton Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF	15,623.00	15,623.00			
5 02 03 110-00	Textbooks and Instructional Materials Expenses								1,500,000.00	1,500,000.00	0.00	
	BAYAWAN-STA. CATALINA								1,000,000.00	1,000,000.00	0.00	
	Procurement of various Textbooks and Instructional Materials Expenses	Bayawan - Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF	1,000,000.00	1,000,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MABINAY								500,000.00	500,000.00	0.00	
	Procurement of various Textbooks and Instructional Materials Expenses	Mabinay Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	500,000.00	500,000.00		
5 02 03 120-00	Military, Police and Traffic Supplies Expenses								29,000.00	29,000.00	0.00	
	GUIHULNGAN								29,000.00	29,000.00	0.00	
	Procurement of various Military, Police and Traffic Supplies Expenses	Guihulngan Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	29,000.00	29,000.00		
5 02 03 130-00	Chemical and Filtering Supplies Expenses (Procurement of various Chemical and Filtering Supplies)								340,000.00	340,000.00	0.00	
	MAIN								241,071.00	241,071.00	0.00	
	Procurement of Chemical and Filtering Supplies	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	241,071.00	241,071.00		
	BAIS								29,653.00	29,653.00	0.00	
	Procurement of Chemical and Filtering Supplies	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	29,653.00	29,653.00		
	BAYAWAN-STA. CATALINA								25,486.00	25,486.00	0.00	
	Procurement of Chemical and Filtering Supplies	Bayawan - Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	25,486.00	25,486.00		
	GUIHULNGAN								24,762.00	24,762.00	0.00	
	Procurement of Chemical and Filtering Supplies	Guihulngan Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	24,762.00	24,762.00		
	MABINAY								8,613.00	8,613.00	0.00	
	Procurement of Chemical and Filtering Supplies	Mabinay Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	8,613.00	8,613.00		
	SIATON								10,415.00	10,415.00	0.00	
	Procurement of Chemical and Filtering Supplies	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	10,415.00	10,415.00		
5 02 03 210-00	Semi-Expendable Machinery and Equipment Expenses								9,804,913.18	9,804,913.18	0.00	
	MAIN								1,261,353.67	1,261,353.67	0.00	
	Procurement of various Equipment costing less than Php15,000.00	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	1,261,353.67	1,261,353.67		
	BAIS								4,713,812.90	4,713,812.90	0.00	
	Procurement of various Equipment costing less than Php15,000.00	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	4,713,812.90	4,713,812.90		



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	BAYAWAN-STA. CATALINA								2,601,028.78	2,601,028.78	0.00	
	Procurement of various Equipment costing less than Php15,000.00	Bayawan - Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	2,601,028.78	2,601,028.78		
	GUIHULNGAN								898,050.00	898,050.00	0.00	
	Procurement of various Equipment costing less than Php15,000.00	Guihulngan Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	898,050.00	898,050.00		
	MABINAY								88,000.00	88,000.00	0.00	
	Procurement of various Equipment costing less than Php15,000.00	Mabinay Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	88,000.00	88,000.00		
	SIATON								242,667.83	242,667.83	0.00	
	Procurement of various Equipment costing less than Php15,000.00	Siaton Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	242,667.83	242,667.83		
5 02 03 220-00	Semi-Expendable Furniture, Fixtures and Books Expenses								6,361,605.97	6,361,605.97	0.00	
	MAIN								975,380.15	975,380.15	0.00	
	Procurement of Semi-Expendable Furniture, Fixtures and Books Expenses (costing less than Php15,000.00)	Main Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	975,380.15	975,380.15		
	BAIS								3,814,875.82	3,814,875.82	0.00	
	Procurement of Semi-Expendable Furniture, Fixtures and Books Expenses (costing less than Php15,000.00)	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	3,814,875.82	3,814,875.82		
	BAYAWAN-STA. CATALINA								863,450.00	863,450.00	0.00	
	Procurement of Semi-Expendable Furniture, Fixtures and Books Expenses (costing less than Php15,000.00)	Bayawan - Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	863,450.00	863,450.00		
	GUIHULNGAN								255,500.00	255,500.00	0.00	
	Procurement of Semi-Expendable Furniture, Fixtures and Books Expenses (costing less than Php15,000.00)	Guihulngan Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	255,500.00	255,500.00		
	MABINAY								110,000.00	110,000.00	0.00	
	Procurement of Semi-Expendable Furniture, Fixtures and Books Expenses (costing less than Php15,000.00)	Mabinay Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	110,000.00	110,000.00		
	SIATON								342,400.00	342,400.00	0.00	
	Procurement of Semi-Expendable Furniture, Fixtures and Books Expenses (costing less than Php15,000.00)	Siaton Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	342,400.00	342,400.00		
	BAIS								1,042,519.68	1,042,519.68	0.00	
	Procurement of Other Supplies and Materials Expenses	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	1,042,519.68	1,042,519.68		
	BAYAWAN-STA. CATALINA								2,230,465.00	2,230,465.00	0.00	
	Procurement of Other Supplies and Materials Expenses	Bayawan - Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	2,230,465.00	2,230,465.00		



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ADJUSTED ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GUIHULNGAN								3,659,528.08	3,659,528.08	0.00	
	Procurement of Other Supplies and Materials Expenses	Guihulngan Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	3,659,528.08	3,659,528.08		
	MABINAY								419,060.00	419,060.00	0.00	
	Procurement of Other Supplies and Materials Expenses	Mabinay Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	419,060.00	419,060.00		
	SIATON								975,635.29	975,635.29	0.00	
	Procurement of Other Supplies and Materials Expenses	Siaton Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	975,635.29	975,635.29		
5 02 05 000-00	Communication Expenses (Postage and Courier Services, Telephone Expenses, Internet Subscription Expenses & Cable, Satellite, Telegraph and Radio Expenses)								15,934,452.40	15,934,452.40	0.00	
	MAIN								6,255,234.00	6,255,234.00	0.00	
	Procurement of Postage and Courier and Telephone, Mobile, Landline, Internet, Cable and Radio Expenses	Main Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	6,255,234.00	6,255,234.00		
	BAIS								3,647,165.00	3,647,165.00	0.00	
	Procurement of Postage and Courier and Landline, Internet, Cable and Radio Expenses	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	3,647,165.00	3,647,165.00		
	BAYAWAN-STA. CATALINA								2,526,708.00	2,526,708.00	0.00	
	Procurement of Internet and Cable and Radio Expenses	Bayawan - Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	2,526,708.00	2,526,708.00		
	GUIHULNGAN								2,533,276.40	2,533,276.40	0.00	
	Procurement of Postage and Courier and Landline, Internet, Cable and Radio Expenses	Guihulngan Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	2,533,276.40	2,533,276.40		
	MABINAY								840,000.00	840,000.00	0.00	
	Procurement of Internet Expenses	Mabinay Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	840,000.00	840,000.00		
	SIATON								132,069.00	132,069.00	0.00	
	Procurement of Postage and Courier and Internet, Cable and Radio Expenses	Siaton Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	132,069.00	132,069.00		
5 02 06 000-00	Awards/Rewards and Prizes (Awards/Rewards, Prizes, Indemnities Expenses)								135,000.00	135,000.00	0.00	
	MAIN								122,000.00	122,000.00	0.00	
	Procurement of Medals, Plaques, Trophies and the like	Main Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	122,000.00	122,000.00		



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BAIS								3,000.00	3,000.00	0.00	
	Procurement of Medals, Plaques, Trophies and the like	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	3,000.00	3,000.00		
	BAYAWAN-STA. CATALINA								10,000.00	10,000.00	0.00	
	Procurement of Medals, Plaques, Trophies and the like	Bayawan - Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	10,000.00	10,000.00		
5 02 07 000-00	Survey, Research, Exploration and Development Expenses (Expenses for the conduct of survey, research, exploration and development)								11,451,127.57	11,451,127.57	0.00	
	MAIN								6,375,000.00	6,375,000.00	0.00	
	For Community Extension, Research Proposals and other related expenditures	Main Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	6,375,000.00	6,375,000.00		
	BAIS								1,759,500.00	1,759,500.00	0.00	
	For Community Extension, Research Proposals and other related expenditures	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	1,759,500.00	1,759,500.00		
	BAYAWAN-STA. CATALINA								916,627.59	916,627.59	0.00	
	For Community Extension, Research Proposals and other related expenditures	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	916,627.59	916,627.59		
	GUIHULNGAN								2,399,999.98	2,399,999.98	0.00	
	For Community Extension, Research Proposals and other related expenditures	Guihulngan Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	2,399,999.98	2,399,999.98		
5 02 11 000-00	Professional Services (Legal, Auditing, Consultancy & Other Prof services)								1,428,286.00	1,428,286.00	0.00	
	MAIN								882,071.00	882,071.00	0.00	
	Procurement of Auditing related services and Other Professional Services	Main Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	882,071.00	882,071.00		
	BAIS								14,653.00	14,653.00	0.00	
	Procurement of Other Professional Services	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	14,653.00	14,653.00		
	BAYAWAN-STA. CATALINA								208,000.00	208,000.00	0.00	
	Procurement of Other Professional Services	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	208,000.00	208,000.00		
	GUIHULNGAN								255,262.00	255,262.00	0.00	
	Procurement of Other Professional Services	Guihulngan Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	255,262.00	255,262.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IE/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MABINAY								68,300.00	68,300.00	0.00	
	Procurement of Other Professional Services	Mabinay Campus	CB / AMP. (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		68,300.00	68,300.00		
5 02 12 000-00	General Services (Environment/Sanitary & Other General Services)								22,450,017.00	22,510,017.00	0.00	
	MAIN								22,161,053.00	22,161,053.00	0.00	
	Janitorial Services	Main Campus	Competitive Bidding		FIRST TO FOURTH QUARTER		GF		9,600,000.00	9,600,000.00		
	Security Services	Main Campus	Competitive Bidding		FIRST TO FOURTH QUARTER		GF		12,546,000.00	12,546,000.00		
	Environment/Sanitary Services	Main Campus	CB / AMP. (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		15,053.00	15,053.00		
	BAIS								60,000.00	60,000.00	0.00	
	Environment/Sanitary Services	Bais Campus	CB / AMP. (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		60,000.00	60,000.00		
	BAYAWAN-STA. CATALINA								270,274.00	270,274.00	0.00	
	Environment/Sanitary Services	Bayawan-Sta. Catalina Campus	CB / AMP. (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		270,274.00	270,274.00		
	GUIHULNGAN								1,238.00	1,238.00	0.00	
	Environment/Sanitary Services	Guihulngan Campus	CB / AMP. (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		1,238.00	1,238.00		
	MABINAY								15,431.00	15,431.00	0.00	
	Environment/Sanitary Services	Mabinay Campus	CB / AMP. (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		15,431.00	15,431.00		
	SIATON								2,021.00	2,021.00	0.00	
	Environment/Sanitary Services	Siaton Campus	CB / AMP. (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		2,021.00	2,021.00		
5 02 13 030-00	Repairs and Maintenance - Infrastructure Assets								50,000.00	50,000.00	0.00	
	BAYAWAN-STA. CATALINA								30,000.00	30,000.00	0.00	
	Laboratory/Lecture Room in the IT Building Lighting/Electrical Wiring repair	Bayawan-Sta. Catalina Campus	CB / AMP. (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY		30,000.00	30,000.00		
	GUIHULNGAN								20,000.00	20,000.00	0.00	
	Maintenance of Campus water system	Guihulngan Campus	CB / AMP. (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION		20,000.00	20,000.00		
5 02 13 040-00	Repairs and Maintenance - Buildings, School Buildings and Other Structures (Procurement of materials for repairs and maintenance of all campuses)								43,007,028.80	43,007,028.80	0.00	
	MAIN								20,348,081.90	20,348,081.90	0.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Buildings and Other Structures - Buildings and School Buildings	Main Campus	Competitive Bidding	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	20,348,081.90	20,348,081.90		
	BAIS								6,754,026.20	6,754,026.20	0.00	
	Repairs and Maintenance - Buildings and Other Structures - Buildings, School Buildings and Other Structures	Bais Campus	Competitive Bidding	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	6,754,026.20	6,754,026.20		
	BAYAWAN-STA. CATALINA								6,281,387.70	6,281,387.70	0.00	
	Repairs and Maintenance - Buildings and Other Structures - Buildings, School Buildings and Other Structures	Bayawan-Sta. Catalina Campus	Competitive Bidding	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	6,281,387.70	6,281,387.70		
	MABINAY								1,767,081.00	1,767,081.00	0.00	
	Repairs and Maintenance - Buildings and Other Structures - School Buildings and Other Structures	Mabinay Campus	Competitive Bidding	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	1,767,081.00	1,767,081.00		
	SIATON								2,276,794.30	2,276,794.30	0.00	
	Repairs and Maintenance - Buildings and Other Structures - Buildings, School Buildings and Other Structures	Siaton Campus	Competitive Bidding	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	2,276,794.30	2,276,794.30		
	GUIHULNGAN								5,579,657.70	5,579,657.70	0.00	
	Repairs and Maintenance - Buildings and Other Structures - Buildings, School Buildings and Other Structures	Guihulngan Campus	Competitive Bidding	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	5,579,657.70	5,579,657.70		
5 02 13 050-00	Repairs and Maintenance - Machinery and Equipment (M & E)								1,456,805.00	1,456,805.00	0.00	
	MAIN								615,000.00	615,000.00	0.00	
	Repairs and Maintenance of different equipment	Main Campus	CB / AMP: (DC/SV/PEC/MA)	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	615,000.00	615,000.00		
	BAIS								436,655.00	436,655.00	0.00	
	Repairs and Maintenance of different equipment	Bais Campus	CB / AMP: (DC/SV/PEC/MA)	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	436,655.00	436,655.00		
	BAYAWAN-STA. CATALINA								143,200.00	143,200.00	0.00	
	Repairs and Maintenance of different equipment	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/MA)	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	143,200.00	143,200.00		
	GUIHULNGAN								25,000.00	25,000.00	0.00	
	Repairs and Maintenance of different equipment	Guihulngan Campus	CB / AMP: (DC/SV/PEC/MA)	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	25,000.00	25,000.00		
	MABINAY								221,950.00	221,950.00	0.00	
	Repairs and Maintenance of different equipment	Mabinay Campus	CB / AMP: (DC/SV/PEC/MA)	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	221,950.00	221,950.00		
	SIATON								15,000.00	15,000.00	0.00	
	Repairs and Maintenance of different equipment	Siaton Campus	CB / AMP: (DC/SV/PEC/MA)	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	15,000.00	15,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 060-01	Repairs and Maintenance - Transportation Equipment - Motor Vehicles (Repairs and periodic maintenance for Motor Vehicles of all campuses)								570,000.00	570,000.00	0.00	
	MAIN								405,000.00	405,000.00	0.00	
	Repairs and periodic maintenance for Motor Vehicles	Main Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		405,000.00	405,000.00		
	BAIS								100,000.00	100,000.00	0.00	
	Various Repairs and Periodic Maintenance of Motor Vehicles for Bais Campus	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		100,000.00	100,000.00		
	GUIHULNGAN								15,000.00	15,000.00	0.00	
	Repair/preventive maintenance of campus motor vehicles	Guihulangan Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		15,000.00	15,000.00		
SIATON								50,000.00	50,000.00	0.00		
Repairs and periodic maintenance for Motor Vehicles	Siaton Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		50,000.00	50,000.00			
5 02 13 210-02	Repairs and Maintenance - Semi-Expendable M & E (Machinery, Office Equip, ICT Equip, Agricultural and Forestry Equip, Marine and Fishery Equip, Airport Equip, Communication Equip, Disaster Response and Resque Equip, Military, Police and Security Equip, Medical Equip, Printing Equip, Sports Equip, Technical and Scientific Equip and Other Machinery and Equipment with unit cost of less than Php 15,000.00)								64,400.00	64,400.00	0.00	
	MAIN								14,400.00	14,400.00	0.00	
	Repairs and Maintenance - Semi-Expendable M & E (Office Equipment with unit cost of less than Php 15,000.00)	Main Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		14,400.00	14,400.00		
	BAYAWAN-STA. CATALINA								50,000.00	50,000.00	0.00	
Repairs and Maintenance - Semi-Expendable Machinery and Equipment with unit cost of less than Php 15,000.00	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		50,000.00	50,000.00			



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 220-00	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books								7,000.00	7,000.00	0.00	
	MAIN								7,000.00	7,000.00	0.00	
	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books-Furniture and Fixtures with unit cost of less than Php 15,000.00	Main Campus	CB / AMP: (DC/SVP/EC/IA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		7,000.00	7,000.00		
5 02 16 010-00	Labor and Wages								358,500.00	358,500.00	0.00	
	BAYAWAN-STA. CATALINA								200,000.00	200,000.00		
	Labor and Wages	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/IA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		200,000.00	200,000.00		
	GUIHULNGAN								150,000.00	150,000.00	0.00	
	Labor and Wages	Guihulngan Campus	CB / AMP: (DC/SVP/EC/IA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		150,000.00	150,000.00		
	SIATON								8,500.00	8,500.00	0.00	
	Labor and Wages	Siaton Campus	CB / AMP: (DC/SVP/EC/IA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		8,500.00	8,500.00		
5 02 99 010-00	Advertising, Promotional and Marketing Expenses								246,000.80	246,000.80	0.00	
	MAIN								238,000.80	238,000.80	0.00	
	Procurement for advertising expenses	Main Campus	CB / AMP: (DC/SVP/EC/IA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		238,000.80	238,000.80		
	BAIS								8,000.00	8,000.00	0.00	
	Procurement for advertising expenses	Bais Campus	CB / AMP: (DC/SVP/EC/IA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		8,000.00	8,000.00		
5 02 99 020-00	Other Maintenance and Operating Expenses - Printing and Publication Expenses (Expenses for the printing of instructional materials, and other related expenses)								7,358,017.00	7,358,017.00	0.00	
	MAIN								4,409,464.00	4,409,464.00	0.00	
	Printing and Publication Expenses (Expenses for the printing of instructional materials, Tarpaulin, TOR, Diploma, various forms, and other related expenses)	Main Campus	CB / AMP: (DC/SVP/EC/IA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		4,409,464.00	4,409,464.00		
	BAIS								272,911.00	272,911.00	0.00	
	Printing and Publication Expenses (Expenses for the printing of instructional materials, Tarpaulin, TOR, Diploma, various forms, and other related expenses)	Bais Campus	CB / AMP: (DC/SVP/EC/IA)		FIRST TO FOURTH QUARTER		FIDUCIARY / TUITION / GF		272,911.00	272,911.00		
	BAYAWAN-STA. CATALINA								1,368,074.00	1,368,074.00	0.00	



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ADJUSTED ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing and Publication Expenses (Expenses for the printing of instructional materials, Tarpaulin, TOR, Diploma, various forms, and other related expenses)	Bayawan Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	1,368,074.00	1,368,074.00		
	GUIHULNGAN								1,052,187.80	1,052,187.80	0.00	
	Printing and Publication Expenses (Expenses for the printing of instructional materials, Tarpaulin, TOR, Diploma, various forms, and other related expenses)	Guihulngan Campus	CB / AMP: (DC/SVP/EC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	1,052,187.80	1,052,187.80		
	MABINAY								243,425.20	243,425.20	0.00	
	Printing and Publication Expenses (Expenses for the printing of instructional materials, Tarpaulin, TOR, Diploma, various forms, and other related expenses)	Mabinay Campus	CB / AMP: (DC/SVP/EC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	243,425.20	243,425.20		
	SIATON								11,955.00	11,955.00	0.00	
	Printing and Publication Expenses (Expenses for the printing of instructional materials and Tarpaulin)	Siaton Campus	CB / AMP: (DC/SVP/EC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	11,955.00	11,955.00		
5 02 99 030-00	Other Maintenance and Operating Expenses - Representation Expense (For various meetings and activities)								20,237,611.98	20,237,611.98	0.00	
	MAIN								11,573,170.00	11,573,170.00	0.00	
	Representation Expense (For various meetings and activities)	Main Campus	CB / AMP: (DC/SVP/EC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	11,573,170.00	11,573,170.00		
	BAIS								2,351,623.00	2,351,623.00	0.00	
	Representation Expense (For various meetings and activities)	Bais Campus	CB / AMP: (DC/SVP/EC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	2,351,623.00	2,351,623.00		
	BAYAWAN-STA. CATALINA								1,478,510.00	1,478,510.00	0.00	
	Representation Expense (For various meetings and activities)	Bayawan Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	1,478,510.00	1,478,510.00		
	GUIHULNGAN								2,491,504.98	2,491,504.98	0.00	
	Representation Expense (For various meetings and activities)	Guihulngan Campus	CB / AMP: (DC/SVP/EC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	2,491,504.98	2,491,504.98		
	MABINAY								1,455,340.00	1,455,340.00	0.00	
	Representation Expense (For various meetings and activities)	Mabinay Campus	CB / AMP: (DC/SVP/EC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	1,455,340.00	1,455,340.00		
	SIATON								887,464.00	887,464.00	0.00	
	Representation Expense (For various meetings and activities)	Siaton Campus	CB / AMP: (DC/SVP/EC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	887,464.00	887,464.00		
	BAIS								6,000.00	6,000.00	0.00	



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ADJUSTED ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transportation and Delivery Expenses	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	6,000.00	6,000.00		
	BAYAWAN-STA. CATALINA							66,520.00	66,520.00	0.00		
	Transportation and Delivery Expenses	Bayawan Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	66,520.00	66,520.00		
	GUIHULNGAN							94,628.00	94,628.00	0.00		
	Transportation and Delivery Expenses	Guihulngan Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	94,628.00	94,628.00		
	MABINAY							22,480.00	22,480.00	0.00		
	Transportation and Delivery Expenses	Mabinay Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	22,480.00	22,480.00		
5 02 99 050-00	Rent/Lease Expenses							190,700.00	190,700.00	0.00		
	MAIN							35,200.00	35,200.00	0.00		
	Procurement of Rental of Buildings and Equipment	Main Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	35,200.00	35,200.00		
	BAYAWAN-STA. CATALINA							12,000.00	12,000.00	0.00		
	Procurement of Rental of Buildings and Equipment	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	12,000.00	12,000.00		
	GUIHULNGAN							143,500.00	143,500.00	0.00		
	Procurement of Rental of Buildings and Equipment	Guihulngan Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	143,500.00	143,500.00		
5 02 99 070-00	Other Maintenance and Operating Expenses - Subscription Expenses (ICT Software, Library and Other Reading Materials and Other subscription)							8,499,683.10	8,499,683.10	0.00		
	MAIN							5,134,500.00	5,134,500.00	0.00		
	Other Maintenance and Operating Expenses - Subscription Expenses (ICT Software, Library and Other Reading Materials and Other subscription)	Main Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	5,134,500.00	5,134,500.00		
	BAIS							512,000.00	512,000.00	0.00		
	Other Maintenance and Operating Expenses - Subscription Expenses (ICT Software and Other subscription)	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	512,000.00	512,000.00		
	BAYAWAN-STA. CATALINA							1,042,000.00	1,042,000.00	0.00		
	Other Maintenance and Operating Expenses - Subscription Expenses (ICT Software, Library and Other Reading Materials and Other subscription)	Bayawan Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY / TUITION / GF	1,042,000.00	1,042,000.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GUIHULNGAN								1,616,000.00	1,616,000.00	0.00	
	Other Maintenance and Operating Expenses - Subscription Expenses (Library and Other Reading Materials and Other subscription)	Guihulngan Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	1,616,000.00	1,616,000.00		
	MABINAY								107,575.00	107,575.00	0.00	
	Other Maintenance and Operating Expenses - Subscription Expenses (Library and Other Reading Materials and Other subscription)	Mabinay Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	107,575.00	107,575.00		
	SIATON								87,608.10	87,608.10	0.00	
	Other Maintenance and Operating Expenses - Subscription Expenses (Library and Other Reading Materials and Other subscription)	Siaton Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	87,608.10	87,608.10		
5 02 99 990-01	Other Maintenance and Operating Expenses - Website Maintenance								72,000.00	72,000.00	0.00	
	BAIS								30,000.00	30,000.00	0.00	
	Procurement of Website Maintenance	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	30,000.00	30,000.00		
	BAYAWAN-STA. CATALINA								42,000.00	42,000.00	0.00	
	Procurement of Website Maintenance	Bayawan Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	42,000.00	42,000.00		
5 02 99 990-99	Other Maintenance and Operating Expenses - Other Maintenance and Operating Expenses								50,350,843.40	50,350,843.40	0.00	
	MAIN								37,686,908.17	37,686,908.17	0.00	
	Procurement for various activities ang programs	Main Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	37,686,908.17	37,686,908.17		
	BAIS								3,479,470.00	3,479,470.00	0.00	
	Procurement for various activities ang programs	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	3,479,470.00	3,479,470.00		
	BAYAWAN-STA. CATALINA								3,194,480.00	3,194,480.00	0.00	
	Procurement for various activities ang programs	Bayawan Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	3,194,480.00	3,194,480.00		
	GUIHULNGAN								2,396,811.53	2,396,811.53	0.00	
	Procurement for various activities ang programs	Guihulngan Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	2,396,811.53	2,396,811.53		
	MABINAY								1,127,556.00	1,127,556.00	0.00	
	Procurement for various activities ang programs	Mabinay Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	1,127,556.00	1,127,556.00		



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SIATON								2,465,617.70	2,465,617.70	0.00	
	Procurement for various activities ang programs	Siaton Campus	CB / AMP, IDC/SMP/EC/NA		FIRST TO FOURTH QUARTER			FIDUCIARY / TUITION / GF	2,465,617.70	2,465,617.70		
5 06 04 030-04	Water Supply Systems								335,000.00	0.00	335,000.00	
	MAIN								335,000.00	0.00	335,000.00	
	Waterer	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	15,000.00		15,000.00	
	Water Pump	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	20,000.00		20,000.00	
	Solar Powered water pump	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	300,000.00		300,000.00	
5 06 04 030-05	Power Supply Systems								2,150,000.00	0.00	2,150,000.00	
	BAYAWAN-STA. CATALINA								350,000.00	0.00	350,000.00	
	POWER SUPPLY 100KVA	Bayawan Sta. Catalina Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	300,000.00		300,000.00	
	ELECTRICAL SYSTEM - led flood light	Bayawan Sta. Catalina Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	50,000.00		50,000.00	
	MAIN								1,800,000.00	0.00	1,800,000.00	
	Industrial Power Generator	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	1,800,000.00		1,800,000.00	
5 06 04 040-01	Buildings and Other Structures - Buildings								10,350,000.00	0.00	10,350,000.00	
	MAIN								3,350,000.00	0.00	3,350,000.00	
	Megatronic 4th Floor Improvement	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	3,350,000.00		3,350,000.00	
	GUIHULNGAN								5,000,000.00	0.00	5,000,000.00	
	Expansion of Administration Building at Guihulngan Campus	Guihulngan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	5,000,000.00		5,000,000.00	
	SIATON								2,000,000.00	0.00	2,000,000.00	
	Expansion of Admin Building (One stop shop)Phase	Siaton Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	2,000,000.00		2,000,000.00	
5 06 04 040-02	School Buildings								86,450,000.00	0.00	86,450,000.00	
	MAIN								74,450,000.00	0.00	74,450,000.00	
	Construction of Multi-Storey Educational/Industrial/Commercial Buildings for NORSU Main Campus	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			GF	50,000,000.00		50,000,000.00	
	Academic Building-Sibulan Extension Campus	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	7,300,000.00		7,300,000.00	
	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			GF	12,150,000.00		12,150,000.00	
	Expansion of Criminology Gun Range Building, Main Campus (Bajumpandan) - Phase 3	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	5,000,000.00		5,000,000.00	
									14,000,000.00	0.00	10,000,000.00	
	BAIS											
	New Academic and Administrative Building Campus 2 Phase 2 (One Stop Shop)	Bais Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	10,000,000.00		10,000,000.00	



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				Ads/Post of IB/PREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BAYAWAN-STA. CATALINA								2,000,000.00	0.00	2,000,000.00	
	Construction of CBA Building Phase 2	Bayawan Sta. Catalina Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	2,000,000.00		2,000,000.00	
	Buildings and Other Structures - Other Structures								12,248,497.10	0.00	12,248,497.10	
5 06 04 040-99	MAIN								50,000.00	0.00	50,000.00	
	Poultry House	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	50,000.00		50,000.00	
	BAYAWAN-STA. CATALINA								5,000,000.00	0.00	5,000,000.00	
	Construction of the Multipurpose Building Phase 2	Bayawan Sta. Catalina Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	3,000,000.00		3,000,000.00	
	construction of the training center phase 2	Bayawan Sta. Catalina Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	2,000,000.00		2,000,000.00	
	GUIHULNGAN								1,000,000.00	0.00	1,000,000.00	
	Internet Towers	Guihulngan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			FIDUCIARY	1,000,000.00		1,000,000.00	
	MABINAY								5,100,000.00	0.00	5,100,000.00	
	Repair of the Socio Cultural Office	Mabinay Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	500,000.00		500,000.00	
	Construction of Outside Comfort Rooms (3 rooms for male & 3 rooms for female) w/ lavatory	Mabinay Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	1,500,000.00		1,500,000.00	
	Construction of Goat Pen, for 30 heads, includes floor area backfilling	Mabinay Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	300,000.00		300,000.00	
	Poultry with floor Area Backfilling, for 500 heads	Mabinay Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	500,000.00		500,000.00	
	Pig Pen for 20 heads, with Septic Tank, includes floor Area Backfilling	Mabinay Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	800,000.00		800,000.00	
	Construction of Screen House	Mabinay Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	500,000.00		500,000.00	
	Construction of Green House	Mabinay Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			TUITION	1,000,000.00		1,000,000.00	
	SIATON								1,098,497.10	0.00	1,098,497.10	
	Construction of Interfaith Hall	Siaton Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			FIDUCIARY	1,098,497.10		1,098,497.10	



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5 06 04 050-00	Machinery & Equipment (M&E) (Machinery, Office Equip, ICT Equip, Agricultural and Forestry Equip, Marine and Fishery Equip, Airport Equip, Communication Equip, Disaster Response and Resque Equip, Military, Police and Security Equip, Medical Equip, Printing Equip, Sports Equip, Technical and Scientific Equip and Other Machinery and Equipment)								50,013,153.52	0.00	50,013,153.52	
	MAIN								29,683,985.00	0.00	29,683,985.00	
	Air conditioning units	Main Campus	CB / AMP: (DC/SV/PEC/A/A)		FIRST TO FOURTH QUARTER		FIDUCIARY		200,000.00		200,000.00	
	100 units Desktop Computer, Laptops, and Computer Accessories	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER		FIDUCIARY		3,000,000.00		3,000,000.00	
	Laptops for faculty	Main Campus	CB / AMP: (DC/SV/PEC/A/A)		FIRST TO FOURTH QUARTER		FIDUCIARY		659,800.00		659,800.00	
	Desktop for RFID System	Main Campus	CB / AMP: (DC/SV/PEC/A/A)		FIRST TO FOURTH QUARTER		FIDUCIARY		280,000.00		280,000.00	
	Digitizer	Main Campus	CB / AMP: (DC/SV/PEC/A/A)		FIRST TO FOURTH QUARTER		TUITION		30,000.00		30,000.00	
	Computers	Main Campus	CB / AMP: (DC/SV/PEC/A/A)		FIRST TO FOURTH QUARTER		FIDUCIARY		400,000.00		400,000.00	
	BSME ICT AND SOFTWARE: Desktop Computer	Main Campus	CB / AMP: (DC/SV/PEC/A/A)		FIRST TO FOURTH QUARTER		FIDUCIARY		80,000.00		80,000.00	
	BSCoE ICT AND SOFTWARE: Desktop Computer	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER		FIDUCIARY		3,500,000.00		3,500,000.00	
	BSARCHI ICT AND SOFTWARE: Desktop Computer	Main Campus	CB / AMP: (DC/SV/PEC/A/A)		FIRST TO FOURTH QUARTER		FIDUCIARY		160,000.00		160,000.00	
	BSCE ICT AND SOFTWARE: Desktop Computer	Main Campus	CB / AMP: (DC/SV/PEC/A/A)		FIRST TO FOURTH QUARTER		FIDUCIARY		160,000.00		160,000.00	
	BSECE ICT AND SOFTWARE: Desktop Computer	Main Campus	CB / AMP: (DC/SV/PEC/A/A)		FIRST TO FOURTH QUARTER		FIDUCIARY		120,000.00		120,000.00	
	Radio	Main Campus	CB / AMP: (DC/SV/PEC/A/A)		FIRST TO FOURTH QUARTER		TUITION		40,000.00		40,000.00	
	Computer Server w/ monitor and other accessories	Main Campus	CB / AMP: (DC/SV/PEC/A/A)		FIRST TO FOURTH QUARTER		TUITION		250,000.00		250,000.00	
	CCTV set with accessories and installation	Main Campus	CB / AMP: (DC/SV/PEC/A/A)		FIRST TO FOURTH QUARTER		FIDUCIARY		200,000.00		200,000.00	
	Printer with 1 set compatible ink	Main Campus	CB / AMP: (DC/SV/PEC/A/A)		FIRST TO FOURTH QUARTER		FIDUCIARY		50,000.00		50,000.00	
	OPAPP - Office Equipment (Laptop, Printer)	Main Campus	CB / AMP: (DC/SV/PEC/A/A)		FIRST TO FOURTH QUARTER		CUSTODIAL		80,000.00		80,000.00	
	Incubator	Main Campus	CB / AMP: (DC/SV/PEC/A/A)		FIRST TO FOURTH QUARTER		TUITION		30,000.00		30,000.00	
	(Firearms and other Scientific Equipment): Shotgun 12 Gauge M30 SAS	Main Campus	CB / AMP: (DC/SV/PEC/A/A)		FIRST TO FOURTH QUARTER		TUITION		180,000.00		180,000.00	
	(Firearms and Other Scientific Equipment): 10 Boxes 45 Pistol Ammo 50 rounds	Main Campus	CB / AMP: (DC/SV/PEC/A/A)		FIRST TO FOURTH QUARTER		TUITION		25,000.00		25,000.00	
	(Firearms and Other Scientific Equipment): 38 revolver ammunitions 50 rounds	Main Campus	CB / AMP: (DC/SV/PEC/A/A)		FIRST TO FOURTH QUARTER		TUITION		18,000.00		18,000.00	
	Bench Top PH Meter	Main Campus	CB / AMP: (DC/SV/PEC/A/A)		FIRST TO FOURTH QUARTER		FIDUCIARY		120,000.00		120,000.00	
	Heating Mantle with Control and ring stand holder (1 L.)	Main Campus	CB / AMP: (DC/SV/PEC/A/A)		FIRST TO FOURTH QUARTER		FIDUCIARY		90,000.00		90,000.00	
	Supply, Delivery and Installation of Drinking Fountains	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER		FIDUCIARY		1,900,000.00		1,900,000.00	



RA 9299

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June 25, 2004

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18Q19869

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ADJUSTED ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			GF	12,150,000.00		12,150,000.00	
	Increase in Carrying Capacity of Nursing and Allied Health Programs	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER			GF	3,910,000.00		3,910,000.00	
	Guitar Amplifier	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	25,000.00		25,000.00	
	Cable Microphone	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	45,000.00		45,000.00	
	Electronic Keyboard	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	50,000.00		50,000.00	
	Piccolo w/ Hard Case	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	40,000.00		40,000.00	
	Metal Flute w/ Hard Case	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	160,000.00		160,000.00	
	Bb Clarinet w/ Hard Case	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	160,000.00		160,000.00	
	Eb Alto Saxophone w/ Hard Case	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	148,950.00		148,950.00	
	VAC station by Eighteenth bases as multilevel filtration system (HEPA, high fiber cotton filter, activated carbon, KMnO4, ceramsite filter, 2nd Å HEPA 13, and UV-C light) branded	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	30,000.00		30,000.00	
	External high-volume extraction (HVE) devices	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	30,000.00		30,000.00	
	Autoclave, eco dry, can carry 2kg in a time of 30minutes.Cleaning capacity. 22 litre. Power: 200 to 240V AC / 50-60 HZ Power source: 2.0 to 2.4 kW Dimensions: 465 x 449 x 599 mm. Weight (empty): 51,7 KG Main and treated water tank: 4/3,5 liter Scope of work: 7 to 12 cycles. Usable space on the camera: 195 x 195 x 390 mm. (branded)	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	350,000.00		350,000.00	
	Art-P6 Piezo Scaler compact size scaler, ultrasonic, volt: 220V/50Hz, with handpiece, tool switch, user manual, metal torque-limited wrench, AC power core, 4*6 PU water tubing, Art-BS1 universal pointed tip, Art-BS2 chisel head flat tip, Art-BS3 Round flat tip	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	267,235.00		267,235.00	
	Hose	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			TUITION	15,000.00		15,000.00	
	Pressure Cooker	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			TUITION	50,000.00		50,000.00	
	Drum sets	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			TUITION	30,000.00		30,000.00	
	Griller	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			TUITION	25,000.00		25,000.00	
	Stainless Steel Working Table	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			TUITION	20,000.00		20,000.00	
	Oven	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			TUITION	40,000.00		40,000.00	
	Freezer	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			TUITION	60,000.00		60,000.00	
	Back Bar Fridge	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			TUITION	20,000.00		20,000.00	
	Coffee Machine (complete accessories)	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			TUITION	140,000.00		140,000.00	
	Ice Cube maker	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			TUITION	80,000.00		80,000.00	
	Refrigerator	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			TUITION	250,000.00		250,000.00	
	Wine Chiller	Main Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			TUITION	15,000.00		15,000.00	
	BAIS								11,005,127.40	0.00	11,005,127.40	
	Water Dispenser (Hot and Cold)	Bais Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			TUITION	30,000.00		30,000.00	
	Colored Photocopier	Bais Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			TUITION	100,000.00		100,000.00	
	Photocopier high end quality delivery and two set of ink/toner	Bais Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	200,000.00		200,000.00	
	Aircon Split Type with installation and delivery	Bais Campus	CB / AMP: (DC/SV/PE/CI/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	100,000.00		100,000.00	



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ADJUSTED ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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	SPLIT TYPE INVERTER AIRCONDITIONING UNIT W/ INSTALLATION	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	160,000.00		160,000.00	
	Photocopier Machine w/ delivery charge	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	80,000.00		80,000.00	
	Hot and cold water dispenser	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY	15,000.00		15,000.00	
	Split Type Aircon inverter with complete installation include accessories and delivery	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY	155,000.00		155,000.00	
	Aircon window type with delivery and installation	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY	50,000.00		50,000.00	
	Split type inverter w. installation	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	150,000.00		150,000.00	
	Photocopier Machine with delivery	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	85,000.00		85,000.00	
	split type aircon with installation fee and delivery fee	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	100,000.00		100,000.00	
	Heavy duty photocopier with scanner and printer	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	200,000.00		200,000.00	
	Photocopier	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	100,000.00		100,000.00	
	Heavy Duty Black and Colored Photocopier (with one extra toner, separate from the service toner)	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	170,000.00		170,000.00	
	Split Type Wall Mounted Inverter Air Conditioner 3.0 HP (Including Installation)	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	100,000.00		100,000.00	
	SPLIT TYPE INVERTER AIRCONDITIONING UNIT 2.5.HP WITH INSTALLATION	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	80,000.00		80,000.00	
	Photocopier machine with delivery charge	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	160,000.00		160,000.00	
	Computer Set high end	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	100,000.00		100,000.00	
	COMPUTER core i7	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	60,000.00		60,000.00	
	Colored Printer 3in1 continuous	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	50,000.00		50,000.00	
	Laptop i7	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	50,000.00		50,000.00	
	PROJECTOR	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	30,000.00		30,000.00	
	Laptop Core i7 branded	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	140,000.00		140,000.00	
	LCD Projector	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	60,000.00		60,000.00	
	DSLR Digital Camera	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	25,000.00		25,000.00	
	Computer Set high-end	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	60,000.00		60,000.00	
	Digital Camera with Tripod	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	35,000.00		35,000.00	
	Heavy Duty Printer Colored long 3 in 1 (with one set extra ink separate from service ink)	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	60,000.00		60,000.00	
	Desktop computer-GAD	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	117,900.00		117,900.00	
	Laptop Branded	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	35,000.00		35,000.00	
	Branded Computer Desktop	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	35,000.00		35,000.00	
	i5 Laptop	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	50,000.00		50,000.00	
	LaserJet continuous black and whiter printer with 2 extra tonner	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	17,000.00		17,000.00	
	Laptop i7 (with OS and MS Office Application ready)	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	70,000.00		70,000.00	
	LED Television	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	150,000.00		150,000.00	
	3n1 printer	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	30,000.00		30,000.00	
	60 inches smart tv	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	150,000.00		150,000.00	
	3n1 printer with 4 sets of ink	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	20,000.00		20,000.00	
	computer set (latest version) with UPS	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	250,000.00		250,000.00	
	LCD Projector	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			FIDUCIARY	32,955.60		32,955.60	
	Smart TV LED 65 inches	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	50,000.00		50,000.00	
	DSLR Digital Camera	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	105,000.00		105,000.00	
	Multimedia Projector	Bais Campus	CB / AMP: (DC/SV/PEC/IA)		FIRST TO FOURTH QUARTER			TUITION	250,000.00		250,000.00	



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	Laptop core i7	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			TUITION	195,000.00		195,000.00	
	BSF - Desktop Computer set	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			TUITION	25,000.00		25,000.00	
	LCD projector with screen	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			TUITION	75,000.00		75,000.00	
	Continuous printer type with scanner	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			TUITION	125,000.00		125,000.00	
	CCTV Package	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			TUITION	85,000.00		85,000.00	
	BSF - All-in-one printer	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			TUITION	25,000.00		25,000.00	
	Camera Set Branded	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	100,000.00		100,000.00	
	Projector	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			TUITION	50,000.00		50,000.00	
	Laptop i7	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			TUITION	60,000.00		60,000.00	
	Computer set i7	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	67,949.00		67,949.00	
	Desktop Computer	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	857,300.00		857,300.00	
	Desktop Computer	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	50,000.00		50,000.00	
	Laptop	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	80,000.00		80,000.00	
	LAN Manageable Switch (POE)	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	120,000.00		120,000.00	
	Hub (24 ports)	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	34,000.00		34,000.00	
	Printer Laserjet with scanner continuous all in one tank printer, With INK black(10) CYAN,MAGENTA,YELLOW(30)(Branded), With extension wire (5meters w/ 4sockets)	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	15,000.00		15,000.00	
	Hub (24 ports)	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	102,000.00		102,000.00	
	Printer Laserjet with scanner continuous all in one tank printer, With INK black(10) CYAN,MAGENTA,YELLOW(30)(Branded); With extension wire (5meters w/ 4sockets)	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	100,000.00		100,000.00	
	Smart TV Information Board	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	96,215.00		96,215.00	
	Printer Laserjet with scanner continuous all in one tank printer, With INK black(10) CYAN,MAGENTA,YELLOW(30)(Branded) With extension wire (5meters with 4sockets)	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	15,000.00		15,000.00	
	Laptop i7 - RLE Expense	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	55,000.00		55,000.00	
	HD DSLR EOS 700D 18mega pixel	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	30,000.00		30,000.00	
	i5 computer set 8gb memory 1 terabyte hard disk	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	80,000.00		80,000.00	
	computer sets w/ accessories	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	50,000.00		50,000.00	
	Laptop Core i7 branded	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			TUITION	70,000.00		70,000.00	
	3 in 1 Printer Branded	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			TUITION	15,000.00		15,000.00	
	LCD Projector	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			TUITION	30,000.00		30,000.00	
	DSLR Digital Camera	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			TUITION	50,000.00		50,000.00	
	Computer Set High-end branded	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			TUITION	60,000.00		60,000.00	
	Computer Set	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			TUITION	50,000.00		50,000.00	
	Printer	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			TUITION	15,000.00		15,000.00	
	HD DSLR EOS 700D 18MP	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	30,000.00		30,000.00	
	Printer 3 in 1 inkjet, scanner, photocopier, continuous	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	30,000.00		30,000.00	
	i5 computer set 8gb memory 1 terabyte hard disk	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	80,000.00		80,000.00	
	Intel i7 10700 (10th Gen) Processor;LGA1200 H410M Motherboard; 8GB DDR4 RAM 240GB SSD ; Assorted Standard Case ;700W PSU Plug and Play Desktop;18.5-inch LED Monitor; USB keyboard and mouse UPS and AVR	Bais Campus	CB / AMP: (DC/SVP/EC/A/A)		FIRST TO FOURTH QUARTER			FIDUCIARY	40,000.00		40,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	smart tv	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY	50,000.00		50,000.00	
	dslr camera high-End quality (Sensor: APS-C CMOS Megapixels: 32.5MP Autofocus: 45-point AF, 45 cross-type Screen type: 3.0-inch, 1,040,000 dots Maximum continuous shooting speed: 10fps Movies: 4K User level: Intermediate)	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY	160,000.00		160,000.00	
	scanner	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY	18,000.00		18,000.00	
	Computer Set core i7 with accessories	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	90,000.00		90,000.00	
	Laptop Branded	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	38,679.20		38,679.20	
	Laptop	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	55,000.00		55,000.00	
	BSF - PVC pipes	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY	20,000.00		20,000.00	
	BSF - Air blower	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	20,000.00		20,000.00	
	BSF - Air hose	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	20,000.00		20,000.00	
	BSF - Plastic Fish Tank	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	40,000.00		40,000.00	
	BSF - Knotless net	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	20,000.00		20,000.00	
	VHF Base Radio with NTC License, with power supply unit, 136-174 MHz, antenna unit & antenna mast with RG8 cable and amphenol connectors including installation for Campus 2	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	60,000.00		60,000.00	
	Fire Alarm Control Panel	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	85,000.00		85,000.00	
	dental chair	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY	180,000.00		180,000.00	
	automatic non contact thermal scanner with stand	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY	15,000.00		15,000.00	
	Autoclave machine	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY	20,000.00		20,000.00	
	Infrared Thermal Scanner (Gun Type)	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	60,000.00		60,000.00	
	Digital Full Color Multi-Function Printer for tabloid sheet printing; high-end quality; with delivery and installation ; with 4 GB memory, HDD 250GB, Dimensions ARDF:587x685x913mm, SPDF: 587x685x963mm, weight- 83.3kg., power Source- 220-240v, 50/60Hz) with installation and delivery	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY	500,000.00		500,000.00	
	various sports equipment	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY	500,000.00		500,000.00	
	DISSECTING SET	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	30,000.00		30,000.00	
	CENTRIFUGES	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	15,000.00		15,000.00	
	EARTH INTERNAL STRUCTURE MODEL	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	15,000.00		15,000.00	
	CELESTIAL GLOBE	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	15,000.00		15,000.00	
	SEISMOGRAPHIC MODEL	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	15,000.00		15,000.00	
	TECTONIC, DEMONSTRATOR MODELS	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	15,000.00		15,000.00	
	CUP ANEMOMETER W/ WIND VANE	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY	25,000.00		25,000.00	
	MOTOR-GENERATOR MODEL EXPERIMENT SET	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY	30,000.00		30,000.00	
	LPG TANK WITH GAS	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY	20,000.00		20,000.00	
	LABORATORY HOT PLATE	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	75,000.00		75,000.00	
	PHYSICS STORAGE CABINET	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	150,000.00		150,000.00	
	4 burner gas range with oven, commercial type	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	36,000.00		36,000.00	
	Bain Marie - table with 4 compartments	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	20,000.00		20,000.00	
	Blender machine (institutional)	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	72,000.00		72,000.00	
	Type Writer	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	300,000.00		300,000.00	
	Machine Steno	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	150,000.00		150,000.00	
	dual long/short wave UV lamp -uv-SNF	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	81,000.00		81,000.00	
	led forensic: amp kit-OFK-450 Optimax blue	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	111,000.00		111,000.00	
	iodine fuming kit	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	20,000.00		20,000.00	



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ADJUSTED ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	fingerprint kit	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	35,000.00		35,000.00	
	document analysis kit w/ templates instructional manual	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	70,000.00		70,000.00	
	questioned document stand	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	20,000.00		20,000.00	
	document combo machine (uv/ir/handwriting analysis)	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	70,000.00		70,000.00	
	digital SLR camera	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	45,000.00		45,000.00	
	BSF - Compound Microscope	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	54,000.00		54,000.00	
	BSF - Professional Multiparameter Water Quality Meter	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	50,000.00		50,000.00	
	BSF - Refrigerator	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	40,000.00		40,000.00	
	BSF - Analytical Balance	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	30,000.00		30,000.00	
	BSF - muffle furnace	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	30,000.00		30,000.00	
	BSF - Dissecting Microscope	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	20,000.00		20,000.00	
	BSF - Portable Dissolved Oxygen Meter	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	20,000.00		20,000.00	
	Waste oil absorber	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	18,228.60		18,228.60	
	Digital Organ	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY	45,900.00		45,900.00	
	Sound System Set	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	150,000.00		150,000.00	
	sound system	Bais Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY	130,000.00		130,000.00	
	BAYAWAN-STA. CATALINA							3,367,741.22	0.00	3,367,741.22		
	Air Conditioning Unit	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY	50,000.00		50,000.00	
	Laptop	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY	50,000.00		50,000.00	
	Book sanitizer	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY	89,350.00		89,350.00	
	Split type Aircon 4hp with installation	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	250,000.00		250,000.00	
	Heavy Duty Comb Binding Machine	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	20,000.00		20,000.00	
	Additional Canon Camera lense	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY	30,000.00		30,000.00	
	High Speed Document Scanner	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	40,000.00		40,000.00	
	Computer Set Core i7 processor, motherboard built-in audio/video/lan, 4gb memory, 1tb hard drive, casing with power supply, 22" monitor, keyboard & mouse usb type with pad, avr, ups, Windows License OSn	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	50,000.00		50,000.00	
	UPS Pure Sine Wave 2000 VA for Server	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	20,000.00		20,000.00	
	Projector (Branded)	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY	45,000.00		45,000.00	
	Laptop and Desktop Computer	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	90,000.00		90,000.00	
	Ipad/tablet/android	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				FIDUCIARY	215,000.00		215,000.00	
	Laptop	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	50,000.00		50,000.00	
	Computer System unit.. -core i5 7th gen -ssd 500gb -8gb ram	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	100,000.00		100,000.00	
	Laptop for the CTed Faculty (processor 17, memory 8gb, 512 SSD + 1TB HDD, 15" screen, mouse, built in HD camera, HDMI port, LAN port, WiFi, bluetooth, NVIDIA Geforce)	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/IA)	FIRST TO FOURTH QUARTER				TUITION	150,000.00		150,000.00	



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ADJUSTED ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DSLR Camera - Accreditation level III docs	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	60,000.00		60,000.00	
	WIFI SMART AIR PURIFIER hepa filter with UVC germicidal lamp and humidifier	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	21,221.22		21,221.22	
	Desktop Computer with Table (Set) Core i5 processor, motherboard built-in audio/video/lan, 4gb memory, 1tb hard drive, video card 2gb, casing with power supply, 22" monitor, keyboard & mouse usb type	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	150,000.00		150,000.00	
	LAPTOP COMPUTER	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	150,000.00		150,000.00	
	LCD projector	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	130,000.00		130,000.00	
	Camera, DSLR	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	80,000.00		80,000.00	
	Server Racks	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	96,000.00		96,000.00	
	Projector	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	105,000.00		105,000.00	
	Computer Set	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	150,000.00		150,000.00	
	Desktop Computer (Core i5, ddr4, 500hdd, 8gb ram)	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	50,000.00		50,000.00	
	All in one computer i7, 8G RAM, Storage 512SSD + 1TB HDD	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	50,000.00		50,000.00	
	Desktop Computer	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	100,000.00		100,000.00	
	Diagnostic Set	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	25,000.00		25,000.00	
	Oxygen Tank with Content and accessories (5660L)	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	22,000.00		22,000.00	
	ID Card Printer	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	154,650.00		154,650.00	
	Photocopier Machine	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	100,000.00		100,000.00	
	XEROX COPIER MACHINE (COLORED MACHINE)	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	50,000.00		50,000.00	
	Photocopier (Canon IR2525 Multi-function Xerox Machine)	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	50,000.00		50,000.00	
	Printer with scanner (CISS Installed) can scan and print legal documents	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	30,000.00		30,000.00	
	Epson EcoTank L3110 All-in-One Ink Tank Printer	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	30,000.00		30,000.00	
	Various of Sports Equipment	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	150,000.00		150,000.00	
	Band Instruments and Costumes	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	139,520.00		139,520.00	
	inverter type refrigerator(for electronic instructional)	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	25,000.00		25,000.00	
	Axioscope (semen analyzer microscope)	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	200,000.00		200,000.00	
	GUIHULNGAN								678,000.00	0.00	678,000.00	
	UPS	Guihulngan Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	20,000.00		20,000.00	
	Document scanner	Guihulngan Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	35,000.00		35,000.00	
	Multimedia Projector with Multimedia Screen	Guihulngan Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	40,000.00		40,000.00	
	52 inches LED Television/ SMART TV	Guihulngan Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	60,000.00		60,000.00	
	2 cranks hospital bed	Guihulngan Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	23,000.00		23,000.00	
	Firing Equipment	Guihulngan Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	500,000.00		500,000.00	



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	Air Conditioning Unit, window type, 2HP w/ installation	Mabinay Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				FIDUCIARY	50,000.00		50,000.00	
	Air Conditioning Unit, window type, 2HP with installation	Mabinay Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	100,000.00		100,000.00	
	Air Conditioning Unit, window type, 2HP with installation	Mabinay Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	35,000.00		35,000.00	
	Various Sports Equipment	Mabinay Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				FIDUCIARY	475,000.00		475,000.00	
	Leg Press Machine	Mabinay Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				FIDUCIARY	25,000.00		25,000.00	
	Electronic Treadmill	Mabinay Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				FIDUCIARY	70,000.00		70,000.00	
	Chain Saw	Mabinay Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	40,000.00		40,000.00	
	Auto Clave Sterilizer	Mabinay Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	100,000.00		100,000.00	
	Fume Hood	Mabinay Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	250,000.00		250,000.00	
	SIATON								4,133,299.90	0.00	4,133,299.90	
	FLOOR MOUNTED AIR CONDITIONER with Installation Cost	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	80,000.00		80,000.00	
	FUSING UNIT (Develop Ineo 164)	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	15,450.00		15,450.00	
	Floor Mounted Aircon with installation	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	85,000.00		85,000.00	
	All in one Computer	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				FIDUCIARY	50,000.00		50,000.00	
	All in one Printer	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	16,500.00		16,500.00	
	Computer set for Speech Lab	Siaton Campus	COMPETITIVE BIDDING	FIRST TO FOURTH QUARTER				TUITION	1,200,000.00		1,200,000.00	
	Desktop Computer with Accessories	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	40,000.00		40,000.00	
	PRINTER, print sizes up to A3 (tabloid); 3 in 1 (print, copy & scan); five tanks ink (C,M,Y,PB,BK); print speed (13ppm, 10ppm in colour); print quality (5760x1140dpi); scan quality (1,200x2400dpi); connectivity (ethernet, Wi-Fi direct, USB); data storage	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				FIDUCIARY	30,000.00		30,000.00	
	DESKTOP COMPUTER Specs: Professor: Intel Core i3, 500GB hard disk, 4.00GB RAM, 18.5 inch, USB keyboard and USB mouse	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				FIDUCIARY	50,000.00		50,000.00	
	Computer Set with OS	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				FIDUCIARY	960,000.00		960,000.00	
	All in One Printer	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	15,000.00		15,000.00	
	Laptop	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	45,000.00		45,000.00	
	ALL-IN-1 COMPUTER	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	90,000.00		90,000.00	
	Desktop Computer Set	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	50,000.00		50,000.00	
	All-in-One Printer Ink Tank	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	15,000.00		15,000.00	
	Autoclave	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				FIDUCIARY	45,000.00		45,000.00	
	Emergency Stretcher	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				FIDUCIARY	19,592.00		19,592.00	
	Clinic bed with mattress	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				FIDUCIARY	60,000.00		60,000.00	
	First Aid Equipments /Supplies	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				FIDUCIARY	171,347.90		171,347.90	
	PAPER SHREDDER, shred type cross cut, shred size: 4x45mm, shred capacity: 7 sheets, waste container capacity: 15 liters, 3 paper mode switching	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				FIDUCIARY	15,000.00		15,000.00	



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ADJUSTED ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Band Set (3 unit Bugle, 2 unit Base Drum, 6 unit Lier)	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY	85,000.00		85,000.00	
	Sound System	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY	45,000.00		45,000.00	
	basketball goal and ring	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY	50,000.00		50,000.00	
	Purchase of Fitness Equipments & Other Sports Materials	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY	877,050.00		877,050.00	
	Paper Trimmer/Cutting Machine	Siaton Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	23,360.00		23,360.00	
5 06 04 060-01	Transportation Equipment Outlay - Motor Vehicles							2,000,000.00	0.00	2,000,000.00	
	GUIHULNGAN							2,000,000.00	0.00	2,000,000.00	
	Pick-up type vehicle	Guihulngan Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER		TUITION	2,000,000.00		2,000,000.00	
5 06 04 060-04	Watercrafts							900,000.00	0.00	900,000.00	
	Bais							900,000.00	0.00	900,000.00	
	BSF - Aluminum Boat Set	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	900,000.00		900,000.00	
5 06 04 070-00	Furniture, Fixtures and Books Outlay							10,300,917.70	0.00	10,300,917.70	
	MAIN							5,945,012.70	0.00	5,945,012.70	
	Printed books	Main Campus	COMPETITIVE BIDDING		FIRST TO FOURTH QUARTER		FIDUCIARY	1,765,271.00		1,765,271.00	
	Customized shelves	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY	300,000.00		300,000.00	
	Window blinds with installation	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY	60,000.00		60,000.00	
	Customized counter desks	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		FIDUCIARY	120,000.00		120,000.00	
	Furniture and fixtures for various Income Generating Projects	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	268,460.00		268,460.00	
	Table cloth (rectangle)	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	50,000.00		50,000.00	
	Table cloth (square)	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	40,000.00		40,000.00	
	Table cloth (round)	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	40,000.00		40,000.00	
	Salt and pepper shakers	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	20,000.00		20,000.00	
	Utility bowls	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	20,000.00		20,000.00	
	Cup and saucer	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	36,000.00		36,000.00	
	Dinner knives	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	16,000.00		16,000.00	
	Serving tongs	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	30,000.00		30,000.00	
	Serving forks	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	30,000.00		30,000.00	
	Serving spoons	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	30,000.00		30,000.00	
	Soup plates and bowls	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	30,000.00		30,000.00	
	Salad plate 7-8'	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	18,000.00		18,000.00	
	Service plates 11-14'	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	20,000.00		20,000.00	
	Ceramic Bowl (20 cups)	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	40,000.00		40,000.00	
	Platters	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	64,781.70		64,781.70	
	Poco Grande	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	36,000.00		36,000.00	
	Hurricane Glass	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	18,000.00		18,000.00	
	Decanter	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	22,500.00		22,500.00	
	Champagne Flute	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	15,000.00		15,000.00	
	Brandy Snifter	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	15,000.00		15,000.00	
	Champagne Saucer	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	15,000.00		15,000.00	
	Beer Pilsner	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	15,000.00		15,000.00	
	Beer Mugs	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	15,000.00		15,000.00	
	Beer Goblet	Main Campus	CB / AMP: (DC/SV/PEC/AIA)		FIRST TO FOURTH QUARTER		TUITION	15,000.00		15,000.00	



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ADJUSTED ANNUAL PROCUREMENT PLAN (APP) CSE and NON-CSE FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Set of couch with tables	Main Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	35,000.00		35,000.00	
	Net	Main Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	15,000.00		15,000.00	
	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment	Main Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			GF	2,700,000.00		2,700,000.00	
	aluminum stand, good for back to back use, and SIATON	Main Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	30,000.00		30,000.00	
									241,600.00	0.00	241,600.00	
	Door	Siaton Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	20,000.00		20,000.00	
	Mattress, queen size	Siaton Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	15,000.00		15,000.00	
	Bar Counter	Siaton Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	25,000.00		25,000.00	
	Glass Door office steel cabinet with dimension, , 4 door metal storage cupboard steel file cabinet with safe lock	Siaton Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	15,000.00		15,000.00	
	BUILT-IN C ABINETS	Siaton Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	75,000.00		75,000.00	
	STEEL RACK SHELF	Siaton Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	45,000.00		45,000.00	
	Built in Cabinets	Siaton Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	30,000.00		30,000.00	
	Steel Cabinet, 4 drawers	Siaton Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	16,600.00		16,600.00	
	BAIS								3,824,305.00	0.00	3,824,305.00	
	Office Steel Filing Cabinet 4 drawers with lock	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	100,000.00		100,000.00	
	Executive Chair with arm	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	20,000.00		20,000.00	
	Office Table	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	90,000.00		90,000.00	
	Computer Table	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	60,000.00		60,000.00	
	Steel Filing Cabinet	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	40,000.00		40,000.00	
	Visitor's Chair (1 set)	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	50,000.00		50,000.00	
	Wooden Office Table w/ chairs (2ft. x 3ft)	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	150,000.00		150,000.00	
	Executive office table w/ drawers	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	20,000.00		20,000.00	
	Steel Cabinet	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	43,755.00		43,755.00	
	Executive Office chair leather type highback	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	15,000.00		15,000.00	
	Filing steel Cabinet 4 drawers	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	40,000.00		40,000.00	
	Wooden Office Table 1.4m ready made (imported) with 6 drawers	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	30,000.00		30,000.00	
	Sofa Set	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	200,000.00		200,000.00	
	Office Table	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	150,000.00		150,000.00	
	Locker	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	308,200.00		308,200.00	
	Wooden Office table 1.4m ready made (imported) with 6 drawers	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	30,000.00		30,000.00	
	Filing Steel Cabinet 4 drawers	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	40,000.00		40,000.00	
	Cabinet	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			TUITION	30,000.00		30,000.00	
	Display Cabinet (for Audio Visual Materials) Glass (66H x 30W x 12D)	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	30,000.00		30,000.00	
	Circulation Counter Desk (W72 x D84	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	31,000.00		31,000.00	
	Office Table with Chair (Librarian and library staff chair and table) (60W x 30H x 36D)	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	140,000.00		140,000.00	
	Customize Wooden Computer Table for 3 Computer Laboratories (300 unit PC)	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	300,000.00		300,000.00	
	Swivel Chair	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	15,000.00		15,000.00	
	Office Table	Bais Campus	CB / AMP: (DC/SVP/EC/AIA)		FIRST TO FOURTH QUARTER			FIDUCIARY	15,000.00		15,000.00	



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	ergonomic swivel rolling chair	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				FIDUCIARY	20,000.00		20,000.00	
	WALL Mirror 4 sides	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				FIDUCIARY	58,650.00		58,650.00	
	Visitor chairs with center table	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	35,000.00		35,000.00	
	Stainless table	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	120,000.00		120,000.00	
	Long storing steel cabinet (big)	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	40,000.00		40,000.00	
	ccje signage with complete light, installation and delivery fee for ccje crime laboratory	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	30,000.00		30,000.00	
	ccje signage with complete light, installation and delivery fee for ccje building	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	85,000.00		85,000.00	
	wooden laboratory cabinet with delivery fee	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	105,000.00		105,000.00	
	wooden laboratory working table, with delivery fee	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	100,000.00		100,000.00	
	Front office desk	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	20,000.00		20,000.00	
	Steel Cabinet, 4 drawers	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	30,000.00		30,000.00	
	Steel filling cabinet 4 doors	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	60,000.00		60,000.00	
	Office Reception Sofa set (Leather Type) with Center Table	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	35,000.00		35,000.00	
	Wooden Office Table with drawers	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	15,000.00		15,000.00	
	Swivel Chair with arm rest (High Back)	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	15,000.00		15,000.00	
	Visitors Chairs	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	40,000.00		40,000.00	
	Filing Cabinet Lockable Steel Storage Cupboard w/2 Transparent Doors - Grey White	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	80,000.00		80,000.00	
	Conference table for opening of canvass (10 seaters) w/ chairs	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	80,000.00		80,000.00	
	Wooden Office Table	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	45,000.00		45,000.00	
	Executive Chair	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	45,000.00		45,000.00	
	Sofa Set	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	20,000.00		20,000.00	
	BIOLOGY STORAGE CABINET, METAL	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	15,000.00		15,000.00	
	Chemistry storage cabinet for corrosive materials	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	45,000.00		45,000.00	
	Chemistry storage cabinet for non-corrosive materials	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	75,000.00		75,000.00	
	Laboratory cabinets	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				FIDUCIARY	60,000.00		60,000.00	
	Demonstration table, phenolic resin counter top 20 mm thickness, chemical, acid, fire and water proof, laminated marine base cabinet, laboratory faucet with cup sink, gas spiket, alum stand with adjustable mirror	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				FIDUCIARY	102,700.00		102,700.00	
	Biology laboratory tables, melanine marine laminated, base cabinet w/ open shelves and counter top	Bais Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	500,000.00		500,000.00	
	BAYAWAN-STA. CATALINA								220,000.00	0.00	220,000.00	
	Steel Cabinet, 4 drawers with doors	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	30,000.00		30,000.00	
	Steel Cabinet	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	20,000.00		20,000.00	
	12 seater conference table (1 table and 12 chairs)	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	80,000.00		80,000.00	
	Sala Set	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	40,000.00		40,000.00	
	Conference table and chairs 8 to 10 seaters	Bayawan-Sta. Catalina Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				TUITION	50,000.00		50,000.00	
	GUIHULNGAN								70,000.00	0.00	70,000.00	
	Server rack	Guihulngan Campus	CB / AMP: (DC/SV/PEC/AIA)	FIRST TO FOURTH QUARTER				FIDUCIARY	70,000.00		70,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 06 04 050-15	ICT Software								300,000.00	0.00	300,000.00	
	MAIN								300,000.00	0.00	300,000.00	
	Library management system software maintenance	Main Campus	CB / AMP: (DC/SVP/EC/ATA)		FIRST TO FOURTH QUARTER			FIDUCIARY	300,000.00		300,000.00	
5 06 04 090-99	Other Property Plant and Equipment Outlay								7,952,082.11	0.00	7,952,082.11	
	MAIN								30,000.00	0.00	30,000.00	
	Construction of Biogas	Main Campus	CB / AMP: (DC/SVP/EC/ATA)		FIRST TO FOURTH QUARTER			TUITION	30,000.00		30,000.00	
	GUIHULNGAN								7,922,082.11	0.00	7,922,082.11	
	NORSU-G Cafeteria (Initial Capitalization)	Guihulngan Campus	CB / AMP: (DC/SVP/EC/ATA)		FIRST TO FOURTH QUARTER			TUITION	1,000,000.00		1,000,000.00	
	Native Products (Initial Capitalization)	Guihulngan Campus	CB / AMP: (DC/SVP/EC/ATA)		FIRST TO FOURTH QUARTER			TUITION	232,771.04		232,771.04	
	Replacement of various equipments	Guihulngan Campus	CB / AMP: (DC/SVP/EC/ATA)		FIRST TO FOURTH QUARTER			TUITION	6,689,311.07		6,689,311.07	
	MAIN								260,000.00	0.00	260,000.00	
	Turkey	Main Campus	CB / AMP: (DC/SVP/EC/ATA)		FIRST TO FOURTH QUARTER			TUITION	25,000.00		25,000.00	
	Geese	Main Campus	CB / AMP: (DC/SVP/EC/ATA)		FIRST TO FOURTH QUARTER			TUITION	25,000.00		25,000.00	
	Ducks	Main Campus	CB / AMP: (DC/SVP/EC/ATA)		FIRST TO FOURTH QUARTER			TUITION	25,000.00		25,000.00	
	Chicks	Main Campus	CB / AMP: (DC/SVP/EC/ATA)		FIRST TO FOURTH QUARTER			TUITION	35,000.00		35,000.00	
	Swine	Main Campus	CB / AMP: (DC/SVP/EC/ATA)		FIRST TO FOURTH QUARTER			TUITION	150,000.00		150,000.00	
	MABINAY								150,000.00	0.00	150,000.00	
	Livestock	Mabinay Campus	CB / AMP: (DC/SVP/EC/ATA)		FIRST TO FOURTH QUARTER			TUITION	150,000.00		150,000.00	
5 06 06 020-00	Computer Software								25,000.00	0.00	25,000.00	
	GUIHULNGAN								25,000.00	0.00	25,000.00	
	Management System, Numbering System) for	Guihulngan Campus	CB / AMP: (DC/SVP/EC/ATA)		FIRST TO FOURTH QUARTER			TUITION	25,000.00		25,000.00	
	GRAND TOTAL								480,925,648.16	297,490,997.73	183,434,650.43	

CB: Competitive Bidding

AMP: Alternative Methods of Procurement

DC: Direct Contracting

SVP: Small Value Procurement

EC: Emergency Cases

ATA: Agency to Agency

Campus	TOTAL
Main, Bajumpandan & Pamplona Campuses	294,058,610.44
Bais Campuses	64,106,832.65
Bayawan-Sta Catalina Campus	45,068,031.74
Guihulngan Campus	46,729,753.21
Mabinay Campus	14,420,082.40
Siaton Campus	16,542,337.72
Grand Total	480,925,648.16

MOOE	CO
177,854,612.74	116,203,997.70
38,377,400.25	25,729,432.40
34,130,290.52	10,937,741.22
30,034,671.10	16,695,082.11
8,025,082.40	6,395,000.00
9,068,940.72	7,473,397.00
297,490,997.73	183,434,650.43

Prepared by:

REYMIL T. CADAPAN, MBA
Chairman, BAC Secretariat

Reviewed by:

MERIVIC G. CATADA, Ph. D.
BAC Chairman

Certification as to Availability of Funds:

MAURICE ANAVER DORDADO
University Chief Accountant

Approved per BOR Resolution No. 19 and 46, s. of 2022

MARIA JONAMIE T. LIMATOC
Acting University Budget Officer

JOEL P. LIMSON, Ph. D.
University President

Handwritten note:
BAC OFFICE
June 24, 2022